

12th Annual Nonprofit 100 Report

The Star Tribune nonprofit 100 is a measure of the largest nonprofit organizations in Minnesota ranked by revenue. Data presented also includes the company's total expenses for the year, the ratio of expenses to revenues, the excess of revenues over expenses and the total compensation of the organization's top executive. Nonprofits, charities and charitable trusts registered with the state must file IRS Form 990 with the Minnesota attorney general's office each year. Most of the financial information for organizations on our list was taken from their 2006 Form 990s or from audited financial statements. The Star Tribune's list includes the top officer and that person's total compensation, including salary, contributions to employee-benefit plans and deferred compensation, plus expense accounts and other allowances.

	Revenue	Expenses	CEO compensation		
Highlight category:	<input type="checkbox"/> Social Services <input type="checkbox"/> Health Care <input type="checkbox"/> Arts <input type="checkbox"/> Education <input type="checkbox"/> Other				
Company	2006 Rank	2006 Revenue (in mil.)	2005 Rank	2005 Revenue (in mil.)	1-year percent change
+ Blue Cross and Blue Shield of Minnesota *	1	7,865.8	1	7,115.3	10.5
+ Mayo Clinic	2	6,712.5	2	6,118.3	9.7
+ HealthPartners	3	2,709.4	3	2,459.6	10.2
+ Allina Health System *	4	2,397.5	4	2,279.6	5.2
+ Fairview Health Services	5	2,045.4	5	1,910.4	7.1
+ Park Nicollet Health Services	6	1,152.5	7	1,069.0	7.8
+ Essentia Health	7	1,073.9	8	1,003.9	7.0
+ Medica	8	1,052.6	6	1,258.6	-16.4
+ UCare	9	906.1	9	713.9	26.9
+ HealthEast	10	697.3	10	685.6	1.7
+ CentraCare Corp.	11	639.5	11	560.0	14.2
+ North Memorial Health Care	12	580.0	12	540.9	7.2
+ Children's Hospitals and Clinics	13	481.9	13	449.0	7.3
+ Northstar Education Finance Inc.	14	316.7	NR	163.4	93.8
+ University of St. Thomas	15	284.0	15	229.4	23.8
+ St. Luke's Hospital of Duluth	16	268.3	14	246.8	8.7
+ University of Minnesota Physicians	17	233.2	16	211.2	10.4
+ Carleton College	18	171.9	20	141.9	21.1
+ National Marrow Donor Program	19	167.7	19	143.1	17.2
+ Presbyterian Homes and Services	20	166.6	18	147.3	13.1
+ St. Olaf College	21	162.2	17	150.7	7.7
+ Macalester College	22	161.8	22	111.9	44.7
+ Stillwater Health System, dba Lakeview Health	23	134.1	31	94.7	41.6
+ American Public Media Group *	24	127.3	32	91.3	39.4
+ Hennepin Faculty Associates	25	120.8	21	116.8	3.4
+ Ecumen *	26	116.7	25	103.6	12.7
+ Hazelden Foundation	27	116.4	23	106.1	9.8
+ Scholarship America	28	114.5	27	100.0	14.6
+ Concordia College	29	111.4	24	104.8	6.3
+ Olmsted Medical Center	30	108.2	29	97.1	11.4
+ Ridgeview Medical Center	31	108.2	26	103.2	4.8
+ Gillette Children's Specialty Healthcare	32	102.8	28	98.8	4.1
+ Bethel University	33	102.7	30	96.8	6.1
+ Hamline University	34	100.5	33	90.0	11.7
+ Gustavus Adolphus College	35	99.2	35	86.1	15.3

+ St. John's University	36	90.8	43	70.3	29.2
+ College of Saint Catherine, The	37	88.6	37	79.9	10.9
+ Greater Twin Cities United Way	38	88.6	34	89.8	-1.4
+ North Country Health Services	39	87.8	39	77.7	13.0
+ Minnesota Masonic Charities	40	84.0	38	78.1	7.6
+ FirstSolutions	41	78.8	46	62.6	25.9
+ Augsburg College	42	76.5	42	70.8	8.1
+ College of Saint Benedict	43	75.1	41	71.1	5.5
+ Lutheran Social Service of Minnesota *	44	74.6	40	75.4	-1.1
+ Elim Care Inc.	45	73.5	45	69.2	6.3
+ American Baptist Homes of the Midwest	46	70.5	44	70.1	0.6
+ College of St. Scholastica	47	69.5	47	62.6	11.2
+ Winona Health *	48	68.0	48	62.2	9.3
+ Grand Itasca Clinic and Hospital	49	62.4	49	60.6	2.9
+ Northwestern College	50	61.4	50	60.2	2.0
+ Augustana Care Corp. *	51	60.8	60	46.4	31.1
+ Volunteers of America Care Facilities	52	58.9	51	58.2	1.3
+ St. Mary's University of Minnesota	53	57.5	53	53.9	6.7
+ YMCA of Metropolitan Minneapolis	54	54.7	56	51.1	6.9
+ Amherst H. Wilder Foundation	55	54.1	52	55.9	-3.2
+ Lake Region Healthcare Corp.	56	53.7	54	52.0	3.3
+ Unity Family Healthcare	57	51.5	58	48.7	5.8
+ Regina Medical Center	58	51.5	59	46.6	10.4
+ Minneapolis Society of Fine Arts *	59	51.4	55	51.9	-0.9
+ Walker Methodist	60	51.0	57	50.8	0.3
+ Glencoe Regional Health Services	61	47.3	61	44.5	6.1
+ Minnesota Historical Society	62	46.2	65	41.0	12.6
+ Augsburg Fortress Publishers	63	46.1	66	40.4	14.3
+ Lakewood Health System	64	46.0	62	43.9	4.8
+ Concordia University	65	43.0	69	37.7	14.0
+ The Salvation Army - Northern Division	66	42.5	68	38.2	11.2
+ YMCA of Greater St. Paul	67	42.3	70	37.5	13.0
+ Guthrie Theater Foundation	68	41.5	87	28.8	44.2
+ Nexus *	69	39.6	76	35.3	12.3
+ Second Harvest Heartland	70	39.1	63	42.7	-8.4
+ Shalom Community Alliance *	71	38.0	72	36.4	4.4
+ Hope for the City	72	36.9	67	40.3	-8.6
+ Minnesota Orchestral Association	73	36.2	73	36.2	-0.1
+ Riverview Healthcare Association	74	36.0	74	35.5	1.5
+ Mankato Rehabilitation Center Inc.	75	35.3	80	32.2	9.4
+ Volunteers of America - Minnesota	76	35.1	77	33.5	4.6
+ St. Joseph's Area Health Services	77	34.7	79	32.5	6.8
+ Courage Center	78	34.2	78	32.9	4.0
+ Community Memorial Hospital Association	79	34.1	83	31.1	9.6
+ Tri-County Hospital Inc.	80	33.6	86	29.2	15.0
+ Blake School, The	81	32.9	84	31.1	5.9
+ Stevens Community Medical Center	82	32.8	85	29.4	11.4
+ Science Museum of Minnesota *	83	32.5	92	26.8	21.5
+ Breck School	84	32.5	75	35.4	-8.2
+ Memorial Blood Centers	85	32.3	81	31.6	2.3
+ Catholic Charities of the Archdiocese of St. Paul & Minneapolis *	86	31.3	117	19.7	59.1
+ Lifeworks Services Inc.	87	31.0	88	28.6	8.2
+ Pheasants Forever Inc.	88	30.9	91	26.8	15.0
+ Roseau Area Hospital and Homes Inc.	89	29.2	94	26.2	11.4
+ Northwest Medical Center	90	29.1	90	28.0	3.7
+ William Mitchell College of Law	91	28.6	96	25.9	10.7

+ American Refugee Committee	92	28.3	82	31.3	-9.6
+ Queen of Peace Hospital	93	27.4	103	23.1	18.5
+ Upper Midwest Organ Procurement Organization Inc.	94	27.3	98	25.2	8.0
+ St. Therese Home Inc.	95	26.3	97	25.3	3.8
+ Twin Cities Public Television	96	26.0	93	26.6	-2.2
+ Opportunity Partners Inc.	97	25.4	100	23.8	6.9
+ Minneapolis Jewish Federation	98	25.4	118	19.1	32.7
+ Children's Home Society & Family Services	99	25.3	104	22.5	12.1
+ Dunwoody College of Technology	100	25.1	106	22.4	12.1

Definitions

Revenue - includes program sales, fees and government contracts (such as Medicare payments); government grants; investment income and charitable contributions.

2006 rank - revenue rank of the organization

1-year percent change - percentage change in revenue or expenses from previous fiscal year.

Expenses - includes costs for program services, management costs and fundraising costs.

Expense ratio - Expenses divided by revenue. Ratios of more than 100 percent indicate that expenses exceed revenue.

Excess - the excess of revenues over expenses

Total compensation - includes salary, contributions to benefit plans and other allowances.

NA - Not available. NM - Not meaningful.

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